

**NETHERAVON PARISH COUNCIL
BUDGET 2024/25**

EXPENDITURE			INCOME			
	Estimate 2023/24	Revised Estimate 2023/24	Estimate 2024/25	Estimate 2023/24	Revised Estimate 2023/24	Estimate 2024/25
ADMINISTRATION						
Clerks Salary	10155	10200	10500			
Stationary	650	650	650			
Insurance	830	830	850			
Audit Fees	450	300	350			
Website/History website	500	500	500			
Payroll software	95	95	95			
WALC subs	450	427	450			
Training	200	200	200			
Councillor/Clerk mileage allowance	50	50	50			
Donations – s.137	1000	1000	1000			
Bank Interest				3	223	-
Sub Total	14380	14252	14645	3	223	
Less Income	3	223				
Total	14377	14029	14645			
CEMETERY						
Cemetery Maintenance	1700	2050	2250			
Cemetery Maintenance churchyard	1500	1150	1250			
Cemetery Maintenance additional	200	200	200			
Water Supply	60	60	60			
Gardener - Wages	1000	500	-			
Garden of Remembrance		540	500			
Burials				750	985	750
Sub Total	4460	4590	4260	750	985	750
Less Income	750	985	750			
Total	3710	3605	3510			
AMENITIES						
Allotments	600	540	600	400	372	300
Newsletter	250		1000			
Parish Clock – electricity + repairs	600	800	200			
Village Handyman	500	1220	1250			
Bus Shelters rent	35	35	35			
Play Park & BMX Track (maintenance, Rent & Inspection)	500	2000	500			
Millennium Park (Maintenance, Rent & Inspection)	2000	2000	2000			
Litter Warden Wages/Sundries	2100	-	-			
Rights of Way	500	500	500			
Village Enhancement	500	500	500			
D-Day	1000	1000	250			
Emergency Equipment/defibrillators	600	550	600			
Phoenix Hall Hire	120	120	120			
SID x 3		6750			3000	
Phoenix Hall Grant for Expenses	1200	1200	1200			
Sub Total	10505	17215	7505	400		
Less Income	400	3372	300			
TOTAL	10105	13843	8455			

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SUMMARY			
	Estimate 2023/24	Revised Estimate 2023/24	Estimate 2024/25
Administration	14377	14029	14645
Burial	3710	3605	3510
Amenities	10105	13843	8455
Totals	28192	31477	26610

CALCULATION OF BALANCE 1st APRIL 2024	
Balance as at 1st April 2023	11563
Less revised estimate 2023/24	31477
Add Precept 2023/24	26960
Estimated Balance 1st April 2024	7046

PRECEPT REQUIREMENT FOR 2024/25	
Estimated payments 2024/25	26610
Add Working Balance	3000
Add Future Projects:	
A345 Traffic Calming (Harefield) and A345 SIDs	2500
Phoenix Hall car park	1000
Recreation	2500
Total	6000
Total Requirement	35610
Less Estimated balance 01/04/24	7046
Precept 2024/25	28564
Band D Property	£75.52

23/24 Band D 70.94